

GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

Budget Estimates 2010 - 2011 - Chief Engineer (R&B), Buildings, Hyderabad - Budget Release Order for Rs.**1606.58** Lakhs towards 1st Quarter under Plan / Non-Plan - Orders - Issued.

FINANCE (EXPR.PW) DEPARTMENT

G.O.Rt.No 2326

Dated:06-05-2010

Read the following

- 1. G.O.Ms.No.59, Finance (BG-I) Dept, Dt. 30-03-2001
- 2. G.O.Ms.No.89, Finance (BG-I) Dept, Dt. 31-03-2010
- 3. G.O.Ms.No.138, Finance (BG-I) Dept, Dt. 28-04-2010

ORDER

In pursuance of the orders issued in the references read above, the Chief Engineer(R&B), Buildings is authorised to release LOC for an amount of Rs.**1606.58** Lakhs (Rupees Sixteen Crores, Six Lakhs and Fifty Eight Thousands Only) towards Construction and Maintenance of Building works as 1st Quarter from the provision in B.E.2010-11 under the following Non-Plan / Plan Head of Accounts

(Rs. In Lakhs)

Sl.No	Name of the Scheme-Plan/Non-Plan	Head of Account in full	Provision in B.E.2010-11	Additional amounts Sanctioned/ Amounts re-appropriated	Total Provision 2010 - 11 (4+5)	Amount already authorised	Amount now authorised (25%)	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Non-Plan	2059-01-051-SH (17) Public Works-270/271	112.39		112.39		28.10	84.29	LOC	C.E., (R&B), Bldgs	
2		SH(18) Other Depts 270/271	4.89		4.89		1.22	3.67	LOC	C.E., (R&B), Bldgs	
3		2059-01-053-SH(04) Maintenace & Repairs 270/272	1100.00		1100.00		275.00	825.00	LOC	C.E., (R&B), Bldgs	
4		SH(06) Maintenance of BRKR Bhavan 270/272	25.00		25.00		6.25	18.75	LOC	C.E., (R&B), Bldgs	
5		2059-60-051-SH (12) GAD/VIP Security Barricading-270/271	200.00		200.00		50.00	150.00	LOC	C.E., (R&B), Bldgs	
6		SH (17) Public Works-270-271	27.40		27.40		6.85	20.55	LOC	C.E., (R&B), Bldgs	
7		SH (18) Other Departments 270/271	1.39		1.39		0.35	1.04	LOC	C.E., (R&B), Bldgs	
8		2216 Housing-05 GPA-MH053 Mtc., and Repairs-SH (04) Const. 270/271	58.75		58.75		14.69	44.06	LOC	C.E., (R&B), Bldgs	
9		SH (05) Mtc. & Repairs 270/272	931.00		931.00		232.75	698.25	LOC	C.E., (R&B), Bldgs	

10		SH (07) Maintenance of Raj Bhavan Buildings (Charged) 270/272 (Charged)	250.00		250.00		62.50	187.50	LOC	C.E., (R&B), Bldgs	
		Total	2710.82		2710.82		677.71	2033.11			
	PLAN										
1		4059-01-051-GH 11 NSP - SH (13) Const. of Bldgs for Secretariat 530/531	500.00	0.00	500.00		125.00	375.00	LOC	C.E., (R&B), Bldgs	
2		SH (14) Const. of Bldgs, for R&B Dept 530/531	200.00	0.00	200.00		50.00	150.00	LOC	C.E., (R&B), Bldgs	
3		SH(16) Const., of Bldgs for Collectorate at Chittoor, Medak and Kadapa - 530/531	1000.00		1000.00		250.00	750.00		C.E., (R&B), Bldgs	
4		SH(18) Const., of Bldgs for APPSC Buildings - 530/531	75.00		75.00		18.75	56.25		C.E., (R&B), Bldgs	
5		SH(19) Const., of State Election Commission Buildings - 530/531	200.00		200.00		50.00	150.00		C.E., (R&B), Bldgs	
6		4059-60-051- -GH-11SH (04)Const. Court Buildings530/531	231.60	0.00	231.60		57.90	173.70		C.E., (R&B), Bldgs	
7		SH (07) Bldgs. For Const. of Inspection Bungalows 530/531	115.80	0.00	115.80		28.95	86.85	LOC	C.E., (R&B), Bldgs	
8		SH (12) Const. of Buildings for Treasuries Dept.,530/531	81.06		81.06		20.27	60.80	LOC	C.E., (R&B), Bldgs	
9		SH (29) Const. of CCT at Itchapuram, BV Palem, Chiragpally Dept.,530/531	25.00		25.00		6.25	18.75	LOC	C.E., (R&B), Bldgs	

10		SH (30) Const. of Staet Govt. Gue st House at Hydt.,530/ 531	25.00		25.00		6.25	18.75	LOC	C.E., (R&B), Bldgs	
11		SH (31) Const. of Lake View Annexe.,5 30/ 531	75.00		75.00		18.75	56.25	LOC	C.E., (R&B), Bldgs	
12		SH (32) Const. of Guest Houses and Hostels.,5 30/ 531	15.44		15.44		3.86	11.58	LOC	C.E., (R&B), Bldgs	
13		SH (33) Const. of Protocol Office.,53 0/ 531	52.50		52.50		13.13	39.38	LOC	C.E., (R&B), Bldgs	
14		SH (34) Impro. To Jubli Hall.,530/ 531	25.00		25.00		6.25	18.75	LOC	C.E., (R&B), Bldgs	
15		SH (35) const.of DG Intelligenc e Bldgs.530 /531	75.00		75.00		18.75	56.25	LOC	C.E., (R&B), Bldgs	
16		SH (80) Const. of Buildings for Other Deptt.,53 0/ 531	38.60		38.60		9.65	28.95	LOC	C.E., (R&B), Bldgs	
17		MH- 789SCP for SCs-- GH- 11NSP- SH(04)-	48.60		48.60		12.15	36.45	LOC	C.E., (R&B), Bldgs	
18		SH(07) 530-531	24.30		24.30		6.08	18.23	LOC	C.E., (R&B),	
19		SH(12)- 530-531	17.01		17.01		4.25	12.76	LOC	C.E., (R&B),	
20		SH(32)- 530-531	3.24		3.24		0.81	2.43	LOC	C.E., (R&B),	
21		SH(80)- 530-531	8.10		8.10		2.03	6.08	LOC	C.E., (R&B),	
22		MH- 796Tribal Areas Sub-Plan- GH- 11NSP- SH(04)- 530-531	19.80		19.80		4.95	14.85	LOC	C.E., (R&B), Bldgs	
23		SH(07) 530-531	9.90		9.90		2.48	7.43	LOC	C.E., (R&B),	
24		SH(12)- 530-531	6.93		6.93		1.73	5.20	LOC	C.E., (R&B), Bldgs	
25		SH(32)- 530-531	1.32		1.32		0.33	0.99	LOC	C.E., (R&B),	
26		SH(80)- 530-531	3.30		3.30		0.83	2.48	LOC	C.E., (R&B),	
27		4216-01- 106 - GH 11 NSP - SH (04) Resi.Acco mmodat ion 530/531	77.20		77.20		19.30	57.90	LOC	C.E., (R&B), Bldgs	

28		SH (05) Rental Housing Scheme 530/531	29.35		29.35		7.34	22.01	LOC	C.E., (R&B), Bldgs	
29		SH (07) Const. of Residenti al Flats for Govt.Offic ers...,530/ 531	386.00		386.00		96.50	289.50	LOC	C.E., (R&B), Bldgs	
30		SH(08) Const. Bldgs.for Raj Bhavan 530-531	200.00		200.00		50.00	150.00	LOC	C.E., (R&B), Bldgs	
31		MH- 789SCP for SCs- GH- 11NSP- SH(04)-	16.20		16.20		4.05	12.15	LOC	C.E., (R&B), Bldgs	
32		SH (05) Rental Housing Scheme 530/531	6.15		6.15		1.54	4.61	LOC	C.E., (R&B), Bldgs	
33		SH (07) Const. of Residenti al Flats for Govt.Offic ers...,530/ 531	81.00		81.00		20.25	60.75	LOC	C.E., (R&B), Bldgs	
34		MH- 796Tribal Areas Sub-Plan- GH- 11NSP- SH(04)- 530-531	6.60		6.60		1.65	4.95	LOC	C.E., (R&B), Bldgs	
35		SH (05) Rental Housing Scheme 530/531	2.50		2.50		0.63	1.88	LOC	C.E., (R&B), Bldgs	
36		SH (07) Const. of Residenti al Flats for Govt.Offic ers...,530/ 531	33.00		33.00		8.25	24.75	LOC	C.E., (R&B), Bldgs	
		Total	3715.50		3715.50		928.88	2786.63			
		Grand Total	6426.32		6426.32		1606.58	4819.74			

The Chief Engineer(R&B) Buildings and the Director of Works Accounts are requested to regulate the expenditure to the extent of LOC now authorised above.

(BY ORDER IN THE NAME OF GOVERNER OF ANDHRA PRADESH)

S.E . SEK HAR BABU
SECRETARY TO GOVERNMENT(W & P)

To
The Chief Engineer (R&B), Buildings, Hyderabad
The Director of Works Accounts, Hyderabad
The Accountant General, A.P., Hyderabad

Copy to the T, R&B Department
The Finance Computer

//FORWARDED :: BY ORDER//

SECTION OFFICER